

Castle Hedingham Parish Council

Section 1	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept	23211	24523	1312	5.65	Variance less than 15%
Box 3 Other receipts	26488	28485	1997	7.54	Variance less than 15%
Box 4 Staff costs	18107	18380	273	1.51	Variance less than 15%
Box 5 Loan interest/ capital repayments	0	0	0	0	Variance less than 15%
Box 6 Other payments	22069	28073	6004	27.21	Purchase of 3 Community Access Defibrillators in November 2017. Net cost of equipment and installation £6183.00. Fully funded by Big Lottery Fund grant of £7115.00. The remainder of grant to be spent on Community Awareness activities in 2018
Box 9 Fixed assets & long term assets	34876	39189	4313	12.37	Variance less than 15%
Box 10 Borrowings	0	0	0	0	Variance less than 15%
Explanation for "high" reserves	Box 7 is more than twice box two			because:	Playing field renovation/relocation reserve £50,000. A solution to the longstanding lack of play facilities in the parish is still outstanding. Historic Village Centre infrastructure reserve £20,000 Community Projects reserve £10,000 Public Toilet maintenance reserve £5,000